



**2019-21  
State Budget  
Webinar**

---

July 1, 2019





# Assembly and Senate Wrap Up

# Veto Proofing

The legislature made numerous changes to limit the Governor's line-item veto power

(e.g.) "May Not" → "Cannot"

The background of the slide features a blurred image of a roof with solar panels. A large, semi-transparent blue rectangle is overlaid on the left side of the image, containing the main text. The text is white and centered within the blue area.

# Covered Services

Assembly amendment eliminates the storm water management exemption for covered services

A dark, moody background featuring a pair of scales of justice and a wooden gavel resting on a stack of books. The scales are positioned in the upper half, and the gavel is in the lower half. The text 'District Attorneys' is overlaid in white on the left side.

# District Attorneys

# Action by the Joint Finance Committee

- Additional District Attorney Positions:
  - Added **30** Assistant District Attorneys



<u>County</u>	<u>Bill/Substitute Amendment</u>	<u>Amendment</u>	<u>Total Additional</u>	<u>County</u>	<u>Bill/Substitute Amendment</u>	<u>Amendment</u>	<u>Total Additional</u>
Adams	0.80	0.00	0.80	Marinette	0.40	0.00	0.40
Ashland	0.00	0.60	0.60	Marquette	0.00	0.60	0.60
Barron	1.00	0.00	1.00	Monroe	1.00	1.00	2.00
Bayfield	0.60	0.00	0.60	Outagamie	1.00	1.00	2.00
Brown	1.00	2.00	3.00	Ozaukee	1.00	0.70	1.70
Buffalo <sup>1</sup>	0.20	0.00	0.20	Pierce	0.50	0.00	0.50
Burnett	0.75	0.00	0.75	Polk	1.00	0.00	1.00
Calumet	0.00	1.00	1.00	Portage	1.00	1.00	2.00
Chippewa	0.00	1.00	1.00	Price	0.00	0.50	0.50
Columbia	0.25	1.00	1.25	Racine	1.00	1.00	2.00
Dane	0.00	0.15	0.15	Rusk	0.50	0.00	0.50
Dodge	0.00	1.00	1.00	Sawyer	1.00	0.00	1.00
Douglas	0.50	1.00	1.50	Shawano and Menominee	0.00	1.00	1.00
Dunn	1.00	1.00	2.00	Sheboygan	0.50	1.50	2.00
Eau Claire	1.00	1.00	2.00	St. Croix	0.00	1.00	1.00
Florence <sup>2</sup>	0.00	0.10	0.10	Taylor	0.00	0.50	0.50
Fond du Lac <sup>3</sup>	1.00	2.00	3.00	Walworth	0.00	1.00	1.00
Forest	1.00	0.00	1.00	Washburn	0.75	0.00	0.75
Green	0.00	0.50	0.50	Washington	1.00	0.00	1.00
Green Lake	0.50	0.00	0.50	Waukesha	0.00	2.50	2.50
Iowa	0.25	0.00	0.25	Waupaca	0.50	0.00	0.50
Jackson	1.00	0.00	1.00	Waushara	0.00	0.60	0.60
Jefferson	0.00	0.70	0.70	Winnebago	0.00	2.00	2.00
Juneau	0.50	0.00	0.50	Wood	1.00	1.00	2.00
Kenosha	0.00	1.00	1.00	Total	30.00	34.95	64.95
La Crosse	1.00	1.00	2.00				
Langlade	1.00	0.00	1.00				
Lincoln	1.00	0.00	1.00				
Manitowoc	1.00	1.00	2.00				
Marathon <sup>3</sup>	2.50	2.00	4.50				

# AMENDMENT



## Assembly Amendment

Provided an additional \$1.4 million GPR in FY 2019-20 and \$2.1 million GPR in FY 2020-21 and an additional 34.95 GPR Assistant District Attorney positions.

Start date for new positions would be October 1, 2019.

Total number of new Assistant District Attorney positions across Wisconsin will be 64.95.



The background of the slide is a dark, low-key photograph. On the left side, an American flag is visible, its stars and stripes partially illuminated. The rest of the background is filled with dark, indistinct shapes that suggest military equipment, possibly a tank or heavy machinery, in a field or desert environment. The overall mood is somber and official.

# Department of Military Affairs

# Action by the Joint Finance Committee

- The Committee took no action on the Department of Military Affairs.
  - DMA 911 appropriation would be base level funding from the 2017-19 budget.
  - Did not address requirement to lapse unused funds for the creation of a state-wide digital 911 network (ESInet). DMA has a balance of \$6.3 million for Next Generation 911.
  - DMA would not have the necessary funds to stay on track for the ESInet creation.

# Assembly Amendment

- DMA still required to lapse unused funds (\$6.3 million)
- Amendment provides \$19.7 million in FY 2019-20 and can be used through FY 2020-21. At the end of FY 2020-21, unused funds would again be lapsed back to the Police and Fire Protection Fund.
- \$0 appropriated in FY 2020-21 which means that DMAs base funding for the ESInet will be \$0 thus requiring the Department to make a formal request in the next budget for ongoing funding.



# Assembly Bill 251

- AB 251 was approved by both houses of the legislature and now awaits action from the Governor.
- Relates to third-party online sellers and requires the collection and remittance of state and local sales taxes.
  - Change will increase county sales tax revenues by approximately \$3.6 million in state fiscal year 20 and \$5.4 million in state fiscal year 21
- WCA worked with a coalition of other stakeholders to support this legislation aimed at leveling the playing field between online and brick and mortar retailers.

# BUDGET RESOURCES



## LFB Website:

[www.legis.wisconsin.gov/lfb](http://www.legis.wisconsin.gov/lfb)

- Click “Publications”
  - Budget Papers
    - 2019-21 Biennial Budget
      - LFB prepares “budget papers” or summaries
      - Each paper **includes**:
        - Current law or status of item
        - Summary of Governor’s proposal
        - Discussion points
        - Alternatives



# OTHER RESOURCES

- Both The Wheeler Report and WisPolitics also have public websites
- **The Wheeler Report:** [www.thewheelerreport.com](http://www.thewheelerreport.com)
- **WisPolitics:** [www.wispolitics.com](http://www.wispolitics.com)
- **WisconsinEye:** [www.wiseye.org](http://www.wiseye.org)
  - WisconsinEye shows committee meeting and the Legislature live
- **Wisconsin Counties Association:** [www.wicounties.org](http://www.wicounties.org)
  - All WCA budget documents and memos are available under the “Legislative” tab



A close-up photograph of a person's hand raised in the air, likely at a conference or meeting. The hand is positioned on the right side of the frame, with fingers spread. The person is wearing a watch on their wrist and a ring on their ring finger. The background is blurred, showing other people and bright, out-of-focus lights, suggesting an indoor event space.

# THANKS!

## Any questions?

You can also email your questions to any member of the WCA Government Affairs staff.