



**2019-21  
State Budget  
Webinar**

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June 3, 2019



# Joint Finance Committee Members

## Assembly

- ❖ Rep. John Nygren (R-Marinette), Co-Chair
- ❖ Rep. Amy Loudenbeck (R-Clinton), Vice-Chair
- ❖ Rep. Mark Born (R-Beaver Dam)
- ❖ Rep. Mike Rohrkaste (R-Neenah)
- ❖ Rep. Terry Katsma (R- Oostburg)
- ❖ Rep. Shannon Zimmerman (R-River Falls)
- ❖ Rep. Chris Taylor (D- Madison)
- ❖ Rep. Evan Goyke (D-Milwaukee)

## Senate

- ❖ Sen. Alberta Darling (R-River Hills), Co-Chair
- ❖ Sen. Luther Olsen (R-Ripon), Vice-Chair
- ❖ Sen. Tom Tiffany (R-Hazelhurst)
- ❖ Sen. Howard Marklein (R-Spring Green)
- ❖ Sen. Duey Stroebel (R-Saukville)
- ❖ Sen. Devin LeMahieu (R-Oostburg)
- ❖ Sen. LaTonya Johnson (D-Milwaukee)
- ❖ Sen. Jon Erpenbach (D-Middleton)





# Action from week of

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May 27 2019



# Courts Funding

- ▶ Criminal Justice Coalition seeking funding for multiple areas including additional ADAs, private bar rate, DOJ , etc.
- ▶ WCA and the Coalition requested \$7.5 million over the biennium to offset the increased court-appointed attorney compensation rate (effective January 2020)
- ▶ The additional funding, if approved, would be distributed through the circuit court support payments

JCF adopted  
motion #103  
(Vote 12-4)

## Circuit Court Aid Payment

- Motion included \$1.2 million GPR in 2019-20 and \$2.4 million GPR in 2020-21 (total of \$3.6 million) for the circuit court costs appropriation to help offset the increase cost to counties for the court appointed attorney rate.
- The circuit court support payments appropriation has been relatively consistent over the past decade. In the 2009-11 state biennial budget, the support payments had a small reduction of \$187,400. In the 2015-17 state biennial budget, the court support payments, Guardian Ad Litem payments, and the interpreter reimbursements were combined into one appropriation.

JCF adopted  
motion #103  
(Vote 12-4)

### Additional Assistant District Attorney Positions:

- Approximately \$2.5 million GPR in 2019-20, \$3 million GPR in 2020-21, and 34 GPR positions annually for additional prosecutors to District Attorney Offices across the state.

\*Chart can be found on the fiscal bureau website at:

[https://docs.legis.wisconsin.gov/misc/lfb/budget/2019\\_21\\_biennial\\_budget/102\\_budget\\_papers/271\\_district\\_attorney\\_additional\\_assistant\\_district\\_attorney\\_positions.pdf](https://docs.legis.wisconsin.gov/misc/lfb/budget/2019_21_biennial_budget/102_budget_papers/271_district_attorney_additional_assistant_district_attorney_positions.pdf)

Prosecutorial Unit	Budget Bill			Prosecutor Positions Authorized	New Staffing Rate
	New FTE	Increased Part-Time	Converted PR to GPR		
Adams	0.00	0.80	0.00	2.00	58%
Ashland	0.00	0.00	0.00	2.00	61
Barron	1.00	0.00	0.00	4.00	68
Bayfield	0.60	0.00	0.00	1.60	85
Brown <sup>1</sup>	1.00	0.00	0.00	14.00	58
Buffalo <sup>2</sup>	0.00	0.20	0.00	1.20	65
Burnett <sup>3</sup>	0.00	0.75	0.00	2.00	58
Calumet	0.00	0.00	0.00	2.00	61
Chippewa	0.00	0.00	0.00	5.00	67
Clark	0.00	0.00	0.00	2.00	90
Columbia	0.00	0.25	0.00	5.00	59
Crawford	0.00	0.00	0.00	1.00	98
Dane	0.00	0.00	0.00	28.85	85
Dodge	0.00	0.00	0.00	4.00	65
Door	0.00	0.00	0.00	2.00	93
Douglas	0.00	0.50	0.00	4.00	55
Dunn	1.00	0.00	0.00	4.00	65
Eau Claire	1.00	0.00	0.00	10.00	62
Florence	0.00	0.00	0.00	0.50	128
Fond du Lac	0.00	0.00	1.00	7.00	61
Forest	1.00	0.00	0.00	2.00	97
Grant <sup>4</sup>	0.00	0.00	0.00	2.00	61
Green	0.00	0.00	0.00	2.00	71
Green Lake	0.00	0.50	0.00	2.00	78
Iowa	0.00	0.25	0.00	2.00	60
Iron	0.00	0.00	0.00	1.00	135
Jackson	1.00	0.00	0.00	3.00	84
Jefferson	0.00	0.00	0.00	5.30	69
Juneau	0.00	0.50	0.00	3.00	90
Kenosha	0.00	0.00	0.00	16.00	70
Kewaunee	0.00	0.00	0.00	1.50	120
La Crosse	1.00	0.00	0.00	9.00	65
Lafayette	0.00	0.00	0.00	1.00	73
Langlade	1.00	0.00	0.00	2.50	68
Lincoln	1.00	0.00	0.00	3.00	83
Manitowoc	1.00	0.00	0.00	6.00	62
Marathon	0.00	0.00	2.50	11.00	62
Marquette	0.00	0.40	0.00	3.40	113
Marquette	0.00	0.00	0.00	1.00	68
Milwaukee <sup>5</sup>	0.00	0.00	4.00	114.50	119

Prosecutorial Unit	Budget Bill			Prosecutor Positions Authorized	New Staffing Rate
	New FTE	Increased Part-Time	Converted PR to GPR		
Monroe	1.00	0.00	0.00	4.00	55%
Oconto	0.00	0.00	0.00	2.00	77
Oneida <sup>4</sup>	0.00	0.00	0.00	2.50	56
Outagamie	1.00	0.00	0.00	10.00	58
Ozaukee	1.00	0.00	0.00	4.00	68
Pepin	0.00	0.00	0.00	0.80	127
Pierce	0.00	0.50	0.00	3.00	70
Polk	1.00	0.00	0.00	4.00	79
Portage	1.00	0.00	0.00	5.00	74
Price	0.00	0.00	0.00	1.00	88
Racine	1.00	0.00	0.00	19.00	60
Richland	0.00	0.00	0.00	1.80	97
Rock	0.00	0.00	0.00	14.00	86
Rusk	0.00	0.50	0.00	2.00	86
Saint Croix	0.00	0.00	0.00	6.00	70
Sauk	0.00	0.00	0.00	6.00	90
Sawyer	1.00	0.00	0.00	3.00	69
Shawano/ Menominee	0.00	0.00	0.00	3.00	62
Sheboygan	0.00	0.50	0.00	8.00	67
Taylor	0.00	0.00	0.00	1.00	65
Trempealeau	0.00	0.00	0.00	2.00	87
Vernon	0.00	0.00	0.00	2.00	96
Vilas	0.00	0.00	0.00	2.00	70
Walworth	0.00	0.00	0.00	5.00	64
Washburn <sup>3</sup>	0.00	0.75	0.00	2.00	86
Washington	1.00	0.00	0.00	6.00	68
Waukesha	0.00	0.00	0.00	16.50	65
Waupaca	0.00	0.50	0.00	4.00	73
Waushara	0.00	0.00	0.00	2.00	61
Winnebago	0.00	0.00	0.00	10.00	64
Wood	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5.00</u>	53
TOTALS	19.60	6.90	7.50	449.95	

## Budget Motion #103 continued

### Public Defender

- Motion included increasing the State Public Defender Private Bar Rate from the current \$40 per hour rate to \$70 per hour beginning with the first case appointed on or after January 1, 2020.
- This increase will coincide with the increase for the counties court appointed attorney rate from the current \$70 per hour to \$100 per hour.



# UW- Extension

- ▶ The Governor's budget provides \$1.5 million GPR and 20 positions beginning in 2019-20 and \$2 million GPR in 2020-21.
- ▶ Governor's budget also requires the Board of Regents to allocate \$1.5 million GPR in fiscal year 2019-20 and \$2 million GPR annually thereafter for extension county-based agriculture positions.
- ▶ WCA recommended to the members of the Joint Committee on Finance that they adopt alternative 2 which would fully fund UW-Extension's expansion proposal by providing \$3.375 million in 2019-20 and \$4.5 million in 2020-21 and 29 positions for county based extension educators.

# UW-Extension

JCF adopted  
budget motion  
#102  
(vote 12-4)

## Budget Motion 102

- The motion included no additional funding for county-based extension educators

# Conservation Staffing and Cost Sharing Grants

- Governor's budget increased the annual funding level for the program from just under \$9.0 million to just under \$10.4 million annually.
- **Request to JCF:** WCA is supporting a stand alone motion being authored by Reps. Novak and Zimmerman increasing the annual funding level for the program from just under \$9.0 million to just under \$12.4 million.

## Joint Finance Committee Action

JCF increased the funding for County Conservation Staffing and Cost Sharing Grants by \$475,000 in one time funding. Funding for the program in the 2019-21 budget cycle will be approximately 9.4 million dollars annually.

# Tipping Fee Exemption for Waste-to- Energy Facilities

- **Request to JCF:** WCA supports a stand alone motion being authored by Reps. Romain Quinn, Amy Loudenbeck and Sen. Tom Tiffany to exempt the Waste-To-Energy facilities in Barron and La Crosse County from tipping fee payments for up to 30% of the tonnage received.
- Stuffed at the Goal Line: JCF declined to take up the tipping fee exemption.
  - WCA is looking at stand alone alternatives for this policy proposal as we have been advised to do so by members of the JCF.



# Agenda for week of

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June 3 2019



JCF will take action on the budgets of the following agencies:

## Tuesday, June 4

- Health Services -- Medical Assistance
- Health Services -- Medicaid Services Administration
- Health Services -- Public Health
- Health Services – FoodShare
- Health Services -- Behavioral Health
- Health Services -- Departmentwide and Quality Assurance
- Child Abuse and Neglect Prevention Board
- Children and Families -- Economic Support and TANF-Funded Programs
- Children and Families -- Child Welfare Services
- Children and Families -- Child Support
- Children and Families -- Departmentwide

## Thursday, June 6- TBD

# Department of Health Services



# Crisis Intervention Services

- ▶ All counties are required to have an emergency mental health service program
- ▶ To qualify for MA reimbursement, a crisis intervention service program must meet certain requirements
  - ▶ *Mobile crisis team, walk-in services, short-term voluntary or involuntary hospital care*
- ▶ Counties are responsible for paying the state share of MA reimbursed costs for crisis intervention services

# Crisis Intervention Services

- ▶ The Governor's budget:
  - ▶ State to fund a portion of the cost of crisis intervention services after January 1, 2020
  - ▶ County maintenance of effort provision – 75% of the county's expenditures for crisis intervention services under MA in 2017
  - ▶ Counties must provide services on a regional basis
- ▶ WCA position:
  - ▶ Support the Governor's recommendation
  - ▶ Use a three-year average when calculating the county MOE

# Regional Crisis Stabilization Facilities

- ▶ Governor's budget provides \$2.5 million GPR in FY20 for a new grant program to fund regional crisis stabilization facilities for adults
- ▶ Reasons to support the package:
  - ▶ Could lead to fewer emergency detentions
  - ▶ Provides services closer to support network
  - ▶ More consistent crisis response on a statewide basis

# Nursing Home Reimbursement

- ▶ The Governor's budget provides \$8.7 million in FY20 and \$17.8 million in FY19 for a 2.5 percent general rate increase
  - ▶ 1.5 percent targeted to direct care workforce
  - ▶ 1.0 percent targeted for acuity
- ▶ The way the funding system works, the Governor's proposed increase is, in effect, a decrease in overall state spending for nursing facilities
- ▶ Industry request: \$83.3 million in GPR spending

# Children's Long-Term Care Services

- ▶ CLTS waiver program, Katie Beckett, CCOP
- ▶ The Governor's budget :
  - ▶ Provides funding for a statewide contract for children's long-term care intake, application, and screening functions
  - ▶ Provides funding for five children's service navigators, two children's disability resource specialists, and two children's disability ombudsmen
  - ▶ Requires DHS to ensure that any child who is eligible, and applies for the CLTS waiver program, receives program services

# Children's Long-Term Care Services

- ▶ Counties have raised concern over the statewide contract for intake, application, and screening functions
  - ▶ What is best for children and families, lack of stakeholder input, interplay with other county-based programs (CCS)
- ▶ Request of JCF: Hold GPR funding in the JCF supplemental appropriation to allow for stakeholder input (Rep. Born)

# Birth to Three Program Expansion

- ▶ Governor's budget provides \$1,550,000 GPR (plus CCOP funding for total funding of \$3.8 million) in FY20 and \$7,600,000 GPR in FY21
- ▶ Intent of DHS is to expand program eligibility to include all at-risk children with lead exposure levels at or above five mg/dL
- ▶ Concern from the county perspective: Is the increased funding enough to cover the cost of serving an increased population of kids in the Birth to Three Program?
- ▶ WCA budget request was for a general funding increase in the Birth to Three Program

# Dementia Initiatives

- ▶ Governor's budget provides 27 additional dementia care specialists (DCS) and three new tribal DCS
  - ▶ Expands the program statewide
- ▶ WCA supports the expansion of the DCS program to all ADRCs statewide



# Healthy Aging Grant

- ▶ The Governor's budget provides \$250,000 annually and requires DHS to award a grant to an entity that conducts programs in healthy aging
  - ▶ Wisconsin Institute on Healthy Aging
- ▶ WCA supports the Governor's proposal

# FSET and MA- Administration of Eligibility Requirements and Contract Provisions

- ▶ DHS is required to implement changes to the BadgerCare Reform demonstration project no later than November 1, 2019
- ▶ DHS also required to implement FoodShare changes as well
- ▶ The Governor's budget does not include any funding to cover IM consortia costs for implementing the MA and FoodShare changes
- ▶ Counties are requesting \$1,977,400 GPR in FY20 and \$2,720,479 GPR in FY21

- ▶ Income maintenance consortia are required to operate a Fraud Prevention and Intervention Program (FPIP)
- ▶ IM consortia currently receive \$1.5 million annually
- ▶ WCA request: increase the FPIP appropriation by \$500,000 annually (Rep. Loudenbeck)
  - ▶ 50% GPR, 50% FED

# Department of Children and Families

# Children and Family Aids Funding Increase

- ▶ WCA's top budget priority
- ▶ Requested increase: \$30 million annually beginning January 2020
- ▶ Biennial cost: \$37.5 million

**Contact your legislators immediately and ask them to support our request!!!**

# Child Support Operations and Local Child Support Enforcement

- ▶ Current state funding for local child support enforcement is \$8.5 million annually
  - ▶ 66% federal match
  - ▶ Flat funding for over a decade
- ▶ Governor's budget provides \$750,000 GPR in FY20 and \$1.5 million in FY21
- ▶ Child support request: \$1.5 million in each year of the biennium

# BUDGET RESOURCES



## LFB Website:

[www.legis.wisconsin.gov/lfb](http://www.legis.wisconsin.gov/lfb)

- Click “Publications”
  - Budget Papers
    - 2019-21 Biennial Budget
      - LFB prepares “budget papers” or summaries
      - Each paper **includes**:
        - Current law or status of item
        - Summary of Governor’s proposal
        - Discussion points
        - Alternatives





# OTHER RESOURCES

- Both The Wheeler Report and WisPolitics also have public websites
- **The Wheeler Report:** [www.thewheelerreport.com](http://www.thewheelerreport.com)
- **WisPolitics:** [www.wispolitics.com](http://www.wispolitics.com)
- **WisconsinEye:** [www.wiseye.org](http://www.wiseye.org)
  - WisconsinEye shows committee meeting and the Legislature live
- **Wisconsin Counties Association:** [www.wicounties.org](http://www.wicounties.org)
  - All WCA budget documents and memos are available under the “Legislative” tab



A close-up photograph of a person's hand raised in the air, palm facing forward. The hand is positioned on the right side of the frame. The person is wearing a silver watch with a dark face and a ring on their ring finger. The background is out of focus, showing warm, bokeh-style light spots and a blurred screen or wall. The overall lighting is soft and warm, suggesting an indoor event or presentation.

# THANKS!

## Any questions?

You can also email your questions to any member of the WCA Government Affairs staff.