above expectations
BAYFIELD
COUNTY

Resolution

No. 2017-51

2017 Sheriff's Office Budget Amendments

WHEREAS several critical needs have come up in the Sheriff Office in 2017; *and*

WHEREAS the Sheriff's Committee has made a recommendation to the full county board to fund top priority needs of the Sheriff's Office in 2017; *and*

WHEREAS budgeted funds are committed to other projects; *and*

WHEREAS sufficient offsetting revenues from jail boarding are available to cover these expenses without utilizing fund balances; *and*

WHEREAS the following critical needs are requested for funding:

- Replacement Fingerprint Scanner for jail, $12,299 (Capital Equipment)
- CODY Interface with Fingerprint Scanner $2,000 (Contract)
- Jailer Station Door Repair, $6281 (Contract)
- Radio/Antenna for Jail POD Wiscom Communications, $2000 (Contract)
- Mobile Fingerprint Scanner, $2500 (Capital Equipment)
- Emergency Tower Automatic Switch during power failure, $1301 (Contract)

Total: $26,381

NOW, THEREFORE, BE IT RESOLVED, that the Bayfield County Board of Supervisors assembled this 29th day of August, 2017, does hereby authorize that the 2017 budget be amended to reflect the unanticipated expenses and increased boarding revenue for 2017:

Increase Sheriff/Jail			
Contractual Services	100-17-52701-50290	by	$11,582
Capital Equipment	100-17-52701-50810	by	$14,799
		Total:	**$26,381**

By Action of the
Bayfield County Board of Supervisors

Dennis M. Pocernich

Dennis M. Pocernich, *Chairman*

STATE OF WISCONSIN)
) ss.
COUNTY OF BAYFIELD)

I, Scott S. Fibert, Bayfield County Clerk, hereby certify that the foregoing is a true and correct copy of Resolution No. 2017-51, Volume 25, adopted by the Bayfield County Board of Supervisors at their meeting held on the 29th day of August, 2017.

Scott S. Fibert

Scott S. Fibert, Bayfield County Clerk